

History Log

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Administration

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	9/29/2021 7:50:36 AM	Michael Rodriguez	Status changed to 'DDOE Associate Secretary Approved'.	S
	9/27/2021 10:39:22 AM	Philip Keefer	Status changed to 'DDOE Program Manager Approved'.	S
<input type="checkbox"/>	9/8/2021 4:13:11 PM	DAN SHELTON	Agreed to "As the chief school officer of the LEA, I am authorized to apply for the funds identified in this Application. I am also authorized to obligate the LEA to conduct any program or activity approved under this Application in accordance with all applicable federal and state requirements, including statutory and regulatory requirements, program assurances, and any conditions imposed as part of the approval of this Application. The information contained in it is true and correct to the best of my knowledge and belief. By submitting this automated application, I acknowledge that I understand and agree to abide by the applicable assurances attached to this Application."	C
	9/8/2021 4:13:11 PM	DAN SHELTON	Status changed to 'LEA Chief School Officer Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
<input type="checkbox"/>	9/8/2021 3:33:34 PM	CHUCK LONGFELLOW	Agreed to "As the chief financial officer of the LEA, I am authorized to submit the budget and financial information contained in this Application. I have read this Application and reviewed the budget and financial information contained in or made part of the Application. The information contained in the Application is true and correct to the best of my knowledge and belief. I have reviewed and approved the submission of the budgets for each of these programs. By submitting this automated application, I acknowledge that I understand and agree to abide by the applicable assurances attached to this Application."	C
	9/8/2021 3:33:34 PM	CHUCK LONGFELLOW	Status changed to 'LEA Chief Fiscal Officer Approved'.	S
	9/8/2021 3:33:26 PM	CHUCK LONGFELLOW	Status changed to 'LEA Revision Completed'.	S
	8/5/2021 10:52:45 AM	CHUCK LONGFELLOW	Status changed to 'LEA Revision Started'.	S

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Administration

Required Contacts

This page is currently not accepting Contacts.

Allocations

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Administration

	(1)	ESSERF	Total
Original		\$5,929,307.00	\$5,929,307.00
Reallocated		\$0.00	\$0.00
Additional		\$0.00	\$0.00
Released		\$0.00	\$0.00
Consortium		\$0.00	\$0.00
Forfeited		\$0.00	\$0.00
Total		\$5,929,307.00	\$5,929,307.00

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Administration

This checklist is a means of communication between the DDOE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, the DDOE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Needs Attention, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where the DDOE may provide notes to explain items needing attention. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If the DDOE determines that the item has been corrected, Attention Needed will be changed to OK by the DDOE Reviewer. If the items needing attention still have not been corrected, the application will be returned again to the LEA with a status of Not Approved.
- Applications that contain no items that are marked Attention Needed will be approved.

Checklist Description ([Collapse All](#) [Expand All](#))

General Uses of ESSER Funds

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - CARES Act

PURPOSE: This page is to collect information regarding the LEA plans for ESSER Funds.

* 1. How will the LEA determine its most important educational needs as a result of COVID19?

Christina School District convened working groups parallel to those convened by the State (Academics and Equity, Health and Wellness, Operations and Support). These groups independently developed lists of needs which were then compiled together. The combined list of needs, which totaled roughly three times the available ESSER allocation, was prioritized by the six working group co-chairs. In consultation with the Superintendent's Cabinet, needs were categorized as potential ESSER, ESSER/GEER additional grant application, existing district funding, or unfunded for now.

* 2. What is the LEA's proposed timeline for providing services and assistance to students and staff in both public and non-public schools?

Using ESSER funds, the timeline will be summer 2020 through summer 2021. Facilities, PPE/safety, professional development, and technology activities will be immediate. Extra time activities will occur to some extent throughout the year but mostly in summer 2021.

* 3. To what extent does the LEA intend to use ESSER funds to promote remote learning?

Over \$2 million of this grant will be used to procure and support technologies to support remote and hybrid learning and to support professional learning for educators in the areas of remote and hybrid learning. This will be supplemented by other funds available to the district.

* 4. How does the LEA intend to assess and address student learning gaps resulting from the disruption in educational services?

Christina School District has allocated some of this grant for extra time programs to address unfinished learning and intends to allocate over \$8 million of ESSER-II for additional learning. These extra time programs will be targeted toward students based on assessment data and educator recommendations. Programs are most likely to be held

over the summer, but could be implemented earlier depending on when the COVID-19 threat subsides. This area is one of the areas identified as needing significantly more funding than is available through this grant.

* 5. How does the LEA intend to use ESSER funds to serve disadvantaged populations listed in Sec. 18003(d)(4) [low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, foster care youth]?

Christina School District is very concerned about the impact of COVID-19 on every student's learning. All three of the working groups have identified students with disabilities and low-income students as high priority for extra time programs and technology. In particular, devices and personal internet hotspots are being procured to narrow or close the technology gap between low income/homeless and other students. Students with disabilities will have access to extra time programs to address student learning gaps.

Focus Area/Use of Funds

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

PURPOSE: This page is to collect information regarding the use of funds in specific Focus Areas. Check all that apply.

DELAWARE Focus Areas Emphasized in BOLD

- +** 1. Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.).
- +** 2. Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
- +** 3. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.
- +** 4. **Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.**
- +** 5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

\$ 2,038,228.54 * Total Amount of Funds to be spent in support of focus area

* Describe how the proposed activities/use of funds supports the focus area and how the effectiveness of the activities will be assessed.

The proposed use of funds will enable Christina School District to improve and maintain air quality, provide COVID-19 resistant barriers as recommended by public health experts, and to clean and disinfect schools. The effectiveness of the activities will be assessed through air quality testing and through monitoring absence rates of students and staff due to COVID-19 infection.

8. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.

\$ 348,068.32 * Total Amount of Funds to be spent in support of focus area

* Describe how the proposed activities/use of funds supports the focus area and how the effectiveness of the activities will be assessed.

This use of funds helps provide meals to students who are learning remotely or off-site in a hybrid mode. Also, funds will support learning by increasing the capabilities of school- and district-based technology support. The cameras will help educators use video more effectively to increase student engagement in remote learning. The effectiveness of these activities will be assessed through meal delivery statistics, training evaluations, technology trouble ticket rates, and student hybrid lesson participation rates.

9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.

\$ * Total Amount of Funds to be spent in support of focus area

* Describe how the proposed activities/use of funds supports the focus area and how the effectiveness of the activities will be assessed.

This use of funds will enable more students to learn and interact in a remote or hybrid learning environment, especially low-income students with inadequate access to devices and/or connectivity. The effectiveness of these activities will be assessed through surveys. Survey results will be compared with currently available baseline data on device and connectivity adequacy.

10. Providing mental health services and supports.

11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

\$ * Total Amount of Funds to be spent in support of focus area

* Describe how the proposed activities/use of funds supports the focus area and how the effectiveness of the activities will be assessed.

The proposed use of funds supports this focus area by providing additional learning opportunities in the summer or throughout the year to address unfinished learning and other academic gaps caused by or exacerbated by COVID-19. The district's academic assessment program will be used to assess learning for extra time programs.

12. Other activities that are necessary to maintain the operation of and continuity of services in local

educational agencies and continuing to employ existing staff of the local educational agency.

\$ 1,138,696.12 * Total Amount of Funds to be spent in support of focus area

* Describe how the proposed activities/use of funds supports the focus area and how the effectiveness of the activities will be assessed.

Nurse supports, substitutes, supplies, etc. This item supports additional contracted services and substitutes to assist school nurses in addressing COVID-19 related issues within our schools. The effectiveness of this activity will be assessed through a focus group of school nurses as part of an after-action review of districtwide COVID-19 risk mitigation efforts.

Technology, supplies etc. to mitigate risk to students participating in athletics. The effectiveness of the activities will be assessed through air quality testing and through monitoring absence rates of students and staff due to COVID-19 infection.

Indirect cost, reserve for audit fees, and equitable services to private schools.

Equitable Services/Non-Public Use of Funds

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

PURPOSE: This page is to calculate the equitable share amount for the number of eligible students in areas served by the district who are enrolled in private schools.

Check if N/A (charter schools and technical schools only)

Equitable Share Calculation

A.1. Total Number of Low Income students in the School District	* 6,931
A.2. Total Number of Low Income students in the Private Schools	* 357
A.3. Total Low Income (A.1. + A.2.)	7,288
A.4. Percent Private School Low Income (A.2. / A.3.)	4.90 %
B.1. District Allocation	\$ 5,929,307.00
B.2. Total Equitable Share to Private Schools (B.1. x A.4.)	\$ 290,444.92

Budget

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

Account Code	Total
5100 - Salaries	\$895,799.94
5120 - OECs	\$243,494.90
5400 - Travel	\$0.00
5500 - Contractual	\$689,111.92
5500 - Audit Fees	\$1.00
5560 - Indirect	\$572,920.44
5600 - Supplies	\$3,441,390.28
5700 - Capital Outlay	\$86,588.52
Total	\$5,929,307.00
Adjusted Allocation	\$5,929,307.00
Remaining	\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5100 - Salaries - \$895,799.94 ▼

Budget Detail		Narrative Description
Account Code:	5100 - Salaries	Additional custodial labor to clean and sanitize facilities
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Supplies to clean and sanitize faci...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$657,074.48	
Line Item Total:	\$657,074.48	
Account Code:	5100 - Salaries	Local share of salaries for school nutrition staff for preparing, serving and delivering meals during remote/hybrid learning
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Planning for and Coordinating Long ...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	

Cost:	\$181,791.50	Extra time programming salaries - partial amount needed funded through ESSER - note - significant amount of additional learning funds were allocated in the ESSER II and III applications
Line Item Total:	\$181,791.50	
Account Code:	5100 - Salaries	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Summer Learning and Afterschool Pro...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$36,977.71	
Line Item Total:	\$36,977.71	
Account Code:	5100 - Salaries	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	Technology support staff 1 @ \$59,000/yr for four months
Focus Area:	Planning for and Coordinating Long ...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$19,956.25	

Line Item			
Total:	\$19,956.25		
		Total for 5100 - Salaries:	\$895,799.94
		Total for all other Account Codes:	\$5,033,507.06
		Total for all Account Codes:	\$5,929,307.00
		Adjusted Allocation:	\$5,929,307.00
		Remaining:	\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5120 - OECs - \$243,494.90 ▼

Budget Detail		Narrative Description
Account Code:	5120 - OECs	OEC on additional custodial labor to clean and sanitize facilities
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Other necessary activities	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$177,152.42	
Line Item Total:	\$177,152.42	
Account Code:	5120 - OECs	Pension-eligible OEC on local share of salaries for preparing, serving, and delivering meals during remote or hybrid learning
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Planning for and Coordinating Long ...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	

Cost:	\$47,879.03	
Line Item Total:	\$47,879.03	
Account Code:	5120 - OECs	Pension-eligible OECs on extra time programming salaries
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Summer Learning and Afterschool Pro...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$9,575.81	
Line Item Total:	\$9,575.81	Pension eligible OEC and health benefits for partial year technician
Account Code:	5120 - OECs	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Planning for and Coordinating Long ...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$8,887.64	

Line Item		
Total:	\$8,887.64	
	Total for 5120 - OECs:	\$243,494.90
	Total for all other Account Codes:	\$5,685,812.10
	Total for all Account Codes:	\$5,929,307.00
	Adjusted Allocation:	\$5,929,307.00
	Remaining:	\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5500 - Contractual - \$689,111.92 ▼

Budget Detail		Narrative Description
Account Code:	5500 - Contractual	Software, training, and services to support one-to-one devices and virtual/hybrid teaching and learning
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Educational Technology	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$273,488.67	
Line Item Total:	\$273,488.67	
Account Code:	5500 - Contractual	Contracted services to support Extra Time Programs (learning pods, translators/interpreters/community services, instructional staff and support)
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Summer Learning and Afterschool Pro...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	

Cost:	\$204,175.00		
Line Item Total:	\$204,175.00		
Account Code:	5500 - Contractual	Software, installation services, and training to mitigate risk to students participating in athletics	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief		
Focus Area:	Other necessary activities		
Location Code:	Christina School District (953300)		
Quantity:	1.00		
Cost:	\$47,348.00		
Line Item Total:	\$47,348.00		
Account Code:	5500 - Contractual		Contracted labor for HVAC filter upgrades and ventilation system enhancements, installation of plexiglas barriers
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief		
Focus Area:	Supplies to clean and sanitize faci...		
Location Code:	Christina School District (953300)		
Quantity:	1.00		
Cost:	\$19,785.25		

Line Item Total:	\$19,785.25	
Account Code:	5500 - Contractual	Equitable services to private schools
Funding Description:	ES - Equitable Services	
Focus Area:	Other necessary activities	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$144,315.00	
Line Item Total:	\$144,315.00	
Total for 5500 - Contractual:		\$689,111.92
Total for all other Account Codes:		\$5,240,195.08
Total for all Account Codes:		\$5,929,307.00
Adjusted Allocation:		\$5,929,307.00
Remaining:		\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5500 - Audit Fees - \$1.00 ▼

Budget Detail		Narrative Description	
Account Code:	5500 - Audit Fees	Audit fees for ESSER I and ESSER II will be covered from ESSER III.	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief		
Focus Area:	Other necessary activities		
Location Code:	Christina School District (953300)		
Quantity:	1.00		
Cost:	\$1.00		
Line Item Total:	\$1.00		
		Total for 5500 - Audit Fees:	\$1.00
		Total for all other Account Codes:	\$5,929,306.00
		Total for all Account Codes:	\$5,929,307.00
		Adjusted Allocation:	\$5,929,307.00
		Remaining:	\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5560 - Indirect - \$572,920.44 ▼

Budget Detail		Narrative Description	
Account Code:	5560 - Indirect	Indirect Cost	
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief		
Focus Area:	Other necessary activities		
Location Code:	Christina School District (953300)		
Quantity:	1.00		
Cost:	\$572,920.44		
Line Item Total:	\$572,920.44		
		Total for 5560 - Indirect:	\$572,920.44
		Total for all other Account Codes:	\$5,356,386.56
		Total for all Account Codes:	\$5,929,307.00
		Adjusted Allocation:	\$5,929,307.00
		Remaining:	\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5600 - Supplies - \$3,441,390.28 ▼

Budget Detail		Narrative Description
Account Code:	5600 - Supplies	Devices for students; Cases and accessories for devices; Classroom cameras
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Educational Technology	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$1,880,096.83	
Line Item Total:	\$1,880,096.83	
Account Code:	5600 - Supplies	\$1,019,316.41 - Protective equipment (e.g. Plexiglas, PPE, air purifiers) \$342,052.40 - HVAC filter upgrades and ventilation system enhancements
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Supplies to clean and sanitize faci...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	

Cost:	\$1,361,368.81	
Line Item Total:	\$1,361,368.81	
Account Code:	5600 - Supplies	School nutrition supplies/materials
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Planning for and Coordinating Long ...	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$89,553.90	
Line Item Total:	\$89,553.90	
Account Code:	5600 - Supplies	Supplies and materials to support school nurses such as thermometers, antigen testing supplies, contact tracing supplies etc.
Funding Description:	ESSERF - Elementary and Secondary School Emergency Relief	
Focus Area:	Other necessary activities	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$52,645.74	

Line Item Total:	\$52,645.74	
Account Code:	5600 - Supplies	Equitable services to Private Schools
Funding Description:	ES - Equitable Services	
Focus Area:	Other necessary activities	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$57,725.00	
Line Item Total:	\$57,725.00	
Total for 5600 - Supplies:		\$3,441,390.28
Total for all other Account Codes:		\$2,487,916.72
Total for all Account Codes:		\$5,929,307.00
Adjusted Allocation:		\$5,929,307.00
Remaining:		\$0.00

Budget Detail

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

5700 - Capital Outlay - \$86,588.52 ▼

Budget Detail		Narrative Description
Account Code:	5700 - Capital Outlay	Equitable services to private schools
Funding Description:	ES - Equitable Services	
Focus Area:	Other necessary activities	
Location Code:	Christina School District (953300)	
Quantity:	1.00	
Cost:	\$86,588.52	
Line Item Total:	\$86,588.52	
		Total for 5700 - Capital Outlay:
		\$86,588.52
		Total for all other Account Codes:
		\$5,842,718.48
		Total for all Account Codes:
		\$5,929,307.00
		Adjusted Allocation:
		\$5,929,307.00
		Remaining:
		\$0.00

Budget Overview

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

Indirect Cost	
Total Contributing to Indirect Cost	\$5,067,758.04
Indirect Cost Rate	16.00%
Maximum Allowed for Indirect Cost	\$778,024.61

Filter by Location: All - \$5,929,307.00 ▼

Account Code	Funding Description	ESSERF - Elementary and Secondary School Emergency Relief	ES - Equitable Services	Total
5100 - Salaries		895,799.94	0.00	895,799.94
5120 - OECs		243,494.90	0.00	243,494.90
5500 - Contractual		544,796.92	144,315.00	689,111.92
5500 - Audit Fees		1.00		1.00
5560 - Indirect		572,920.44		572,920.44
5600 - Supplies		3,383,665.28	57,725.00	3,441,390.28
5700 - Capital Outlay		0.00	86,588.52	86,588.52

Funding Description Account Code	ESSERF - Elementary and Secondary School Emergency Relief	ES - Equitable Services	Total
Total	5,640,678.48	288,628.52	5,929,307.00
		Adjusted Allocation	5,929,307.00
		Remaining	0.00

Budget Overview Plus/Minus

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

Indirect Cost	
Total Contributing to Indirect Cost	\$5,067,758.04
Indirect Cost Rate	16.00%
Maximum Allowed for Indirect Cost	\$778,024.61



Filter by Location: All - \$5,929,307.00 ▼

Account Code	Funding Description	ESSERF - Elementary and Secondary School Emergency Relief	ES - Equitable Services	Total
5100 - Salaries		895,799.94 +\$15,481.55	0.00	895,799.94 +\$15,481.55
5120 - OECs		243,494.90 -\$3,582.23	0.00	243,494.90 -\$3,582.23
5500 - Contractual		544,796.92 +\$143,796.92	144,315.00 -\$45,385.00	689,111.92 +\$98,411.92
5500 - Audit Fees		1.00		1.00
5560 - Indirect		572,920.44		572,920.44

Funding Description Account Code	ESSERF - Elementary and Secondary School Emergency Relief	ES - Equitable Services	Total
5600 - Supplies	3,383,665.28 -\$155,696.24	57,725.00 -\$11,275.00	3,441,390.28 -\$166,971.24
5700 - Capital Outlay	0.00	86,588.52 +\$56,660.00	86,588.52 +\$56,660.00
Total	5,640,678.48	288,628.52	5,929,307.00
		Adjusted Allocation	5,929,307.00
		Remaining	0.00

Related Documents

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Elementary and Secondary School Emergency Relief

Optional Documents		
Type	Document Template/Example	Document/Link
LEA Equitable Share Private School Calculations [Upload up to 2 document(s)]	 LEA Equitable Share Private School Calculations	 LEA Equitable Share Private School Calculations

Christina School District (953300) Public District - FY 2020 - Elementary and Secondary School Emergency Relief - Rev 5 - Assurances

*** The local education agency (LEA) hereby assures that the LEA meets each of the following conditions:**

1. The LEA will comply with the General Education Provisions Act (GEPA), 20 U.S.C. chapter 31, including the privacy rules in 20 U.S.C. § 1232 f-j.
2. The LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Government wide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.
3. The LEA will comply with Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. 2000d et seq., which prohibits discrimination on the basis of race, color, or national origin in any program or activity receiving Federal financial assistance.
4. The LEA will engage in timely and meaningful Equitable Share consultation pertaining to the CARES Act and will maintain all required documentation to support such consultation.
5. The LEA will comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) requirements in Subpart D-Post Federal Award Requirements (2 CFR §§200.300-345) and Subpart E-Cost Principles (2 CFR §§200.400-475) to ensure that LEAs, including charter schools that are LEAs, are using ESSER funds for purposes that are reasonable, necessary, and allocable under the CARES Act.
6. ESSERF funds will only be used for activities allowable under section 18003(d) of Division B of the CARES Act. ESSERF funds will not be used to offset executive salaries and benefits of individuals who are not employees of the LEA and any expenditures related to state or local teacher unions or associations.
7. The LEA will, to the greatest extent practicable continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act.

8. The LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.